GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

HM&FW Department - Budget Estimates 2024-25 – Administrative sanction for an amount of Rs.13,86,77,000/-(Rupees Thirteen crore eighty six lakh seventy seven thousand) to the Commissioner, Health & Family Welfare, A.P., Mangalagiri – Orders – Issued.

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HEALTH, MEDICAL AND FAMILY WELFARE (E1) DEPARTMENT

G.O.RT.No. 780 **Dated: 20-12-2024**

Read:

G.O.Rt.No.2501, Finance (FMU-HM&FW) Department, dt.19.12.2024.

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O R D E R:

In pursuance of the Budget Release Order issued by the Finance (FMU-HM&FW) Department in the reference read above, Government hereby accord Administrative Sanction to the Commissioner, Health & Family Welfare, A.P., Mangalagiri for an amount of Rs.13,86,77,000/-(Rupees Thirteen crore eighty six lakh seventy seven thousand) from the B.E provision 2024-25 in relaxation of quarterly regulation orders towards Matching State Share @ 40%against the GoI funds (Central Share of Rs.2080.16 lakhs) towards Routine Immunization (Reproductive and Child Health)under NHM during 2024-25 duly adjustment to SNA Account No. 013412010000252, IFSC Code: UBIN0801348 of Union Bank of India, Ring Road, Vijayawada, 9156 PFMS SNA HMF NRHM AP 115.

(Rs. in Lakhs)

Sl. No	Head of Account	Charged/ Voted	Provision in B.E 2024-25	Additional Amounts Sanctioned	Amount Re-appropriated	Total Provision in B.E. 2024- 25	Amount already Authorized	Amount Authorized now	Balance Amount Available
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. 1. T-13020/01/2022-IMM(046)Dated.03.09.2024, T-13020/01/2022-IMM(055) Dated.01.10.2024.									
1	2211002000620310312	V	66,817.50	0.00	0.00	66,817.50	62,305.15	1,062.13	3,450.22
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC_Code: UBIN0801348 **GoI Sanction Detail:** 1. 2. T-13020/01/2022-IMM(047)Dated.03.09.2024, T-13020/01/2022-IMM(056) Dated.01.10.2024.									
2	2211007890620310312	V	16,787.83	0.00	0.00	16,787.83	12,394.28	227.57	4,165.98
Scheme Name : Flexible Pool for RCH & Health System Strengthening, National Health Programme and national urban health Mission (AP115) **Procedure of Drawal of Funds :** Transfer to the SNA Bank Account **Drawing Officer :** Concerned DDO **SNA Bank Account:** 013412010000252, IFSC CODE: UBIN0801348 **GoI Sanction Detail:** 1. 3. T-13020/01/2022-IMM(048)Dated.03.09.2024, T-13020/01/2022-IMM(057) Dated.01.10.2024.									
3	2211007960620310312	V	6,436.67	0.00	0.00	6,436.67	3,861.52	97.07	2,478.08
Total			**90,042.00**	**0.00**	**0.00**	**90,042.00**	**78,560.95**	**1,386.77**	**10,094.28**

2. The Commissioner, Health & Family Welfare, A.P., Mangalagiri, shall take necessary action in the matter and to utilize the funds for the intended purpose duly following the prescribed procedure and furnish the utilization certificate / Grant transfer Certificate/Statement of Expenditure for the amount sanctioned at para(1) above, to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

M T KRISHNA BABU
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner, Health & Family Welfare, A.P., Mangalagiri.

(P.T.O)

The Director of Treasuries & Accounts, A.P, Mangalagiri.
The Director Works and Accounts A.P, Mangalagiri.
The Pay & Accounts Officer, A.P, Mangalagiri.
The Principal Accountant General (A&E), A.P, Vijayawada.
The Principal Accountant General (Civil Audit), A.P, Vijayawada.

Copy to:-

The Finance (FMU-HM&FW) Department.
The P.S to Special Chief Secretary to Government, HM&FW Department,
A.P Secretariat.

Sf/Sc.(2508008)

//FORWARDED::BY ORDER//

SECTION OFFICER